



# SOUTHERN LUZON STATE UNIVERSITY SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2025

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Is this an Early Procurem ent Activity? (Yes/No)	Code (PAP)				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b><u>EXTERNALLY-FUNDED (CUSTODIAL FUND)</u></b>												
Procurement of Transformer Trainer	College of Engineering & College of Industrial Technology	Public Bidding	No	Jul-25	Sep-25	Sep-25	Sep-25	Custodial Fund (CHED-IDIG)	19,000,000.00		19,000,000.00	To procure an equipment to enhance both the Engineering and Technology Laboratories.
Procurement of Skills Trainers for Medical Students	College of Medicine	Public Bidding	No	Jul-25	Sep-25	Sep-25	Sep-25	custodial Fund (CHED-SEED)	40,000,000.00		40,000,000.00	To procure various skills trainers for student in SLSU Doctor of Medicine program such as simulators for obstetric, pediatric, clinical and surgical care as well as interactive screens feauturing human body images and other advanced learning tools.
Implementation of the SPORTSS Program a.) Procurement of Various Sports Equipment/Materials and Other Expenses	CTE-IHK/OSAS-SDP	Public Bidding/SVP/Shopping	No	Jul-25	Sep-25	Sep-25	Sep-25	custodial Fund (CHED)	7,090,400.00	7,090,400.00		To finance the procurement of various sports equipment and other expenses for the implementation of the SPORTSS Program
b.) Improvement and Rehabilitation of Covered Court	CTE-IHK/OSAS-SDP	Public Bidding	No	Jul-25	Sep-25	Sep-25	Sep-25	custodial Fund (CHED)	12,000,000.00		12,000,000.00	To finance the improvement and rehabilitation of covered court and other expenses for the implementation of the SPORTSS Program
<b>TOTAL</b>									<b>78,090,400.00</b>	<b>7,090,400.00</b>	<b>71,000,000.00</b>	
									<b>78,090,400.00</b>	<b>7,090,400.00</b>	<b>71,000,000.00</b>	

Prepared by:

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Head, BAC Secretariat

Certify as to Mode of Procurement:

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(Infrastructure and Consultancy)

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RECOMMENDING  
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